

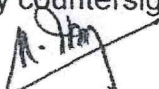
No: AGRI-2552011(14)/1/2022-AGRI
GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003
Dated: 31st March, 2022

To,

Pay & Accounts Officer (NEC),
NEC Secretariat, Nongrim Hills,
Shillong, Meghalaya – 793003.

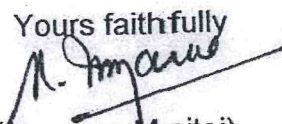
Sub: Administrative Approval for "Proposal of identified Village for providing key identified service at Bilkona Village, Gasuapara Block, South Garo Hills District, Meghalaya" for the financial year "2021-22".

1. Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No.F.No.4/1/2010- DoNER(NEC) dated 07th September, 2012 has conveyed sanction of the President of India for the Administrative Approval of Rs. 199.00 lakh (Rupees One crore ninety nine lakh) only towards the project "Proposal of identified Village for providing key identified service at Bilkona Village, Gasuapara Block, South Garo Hills District, Meghalaya" implemented by "District Rural Development Agency (DRDA), Baghmara, South Garo Hills District, Meghalaya".
2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments /instructions/ orders which the Ministry of Finance, Government of India may issue from time to time must be strictly followed during the implementation of this project.
3. The funds will be released by NEC in two installments of 40% and 60% subject to availability.
 - (i) Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakh will be released by the NEC as part payment of the first installment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first installment of funds.
 - (ii) Second installment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
4. Implementing agency will furnish the Utilization Certificates in Form GFR 12-A for the funds released by NEC duly countersigned by the authorized signatory.



5. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the Adviser (Agri. & Allied), Financial Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
6. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
7. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.
8. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released should be submitted by the designated agency through the State Government.
9. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the State Government.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.
11. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.
12. "District Rural Development Agency (DRDA), Baghmara, South Garo Hills District, Meghalaya" will be completely responsible for the proper implementation of the project in regard to the timely implementation and the executional cost as per the approved project.
13. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 22, Major Head - 2552 Scheme of North Eastern Council- 00.796.01, (Object Head) - 00.31 Grants-in-aid General and (Object Head) - 00.35 Grants-in-aid (Creation of Capital Assets). The amounts to be released under 00.31 and 00.35 under each installment would be indicated separately in the respective/relevant Release Orders.
14. This new project is sanctioned from 30% component of NEC's outlay for 2021-22.
15. This issue with the concurrence of Integrated Finance Wing vides their Dy.No. 305 Dated: 30/03/2022.

Yours faithfully


(M. Iboyaima Meitei)
Adviser (Horticulture)

Copy to:

1. P.S to Hon'ble Chief Minister, Govt. of Meghalaya for kind information of Hon'ble Chief Minister, Govt. of Meghalaya.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi -110011.
3. Secretary to the Govt. of India, Ministry of Agriculture & Farmers' Welfare, Krishi Bhavan, New Delhi.
4. Deputy Adviser (NE), NITI Aayog, NITI Aayog Bhavan, Sansad Marg, New Delhi - 110001.
5. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023
6. Chief Secretary, Govt. of Meghalaya, Shillong.
7. The Secretary, Finance Department, Govt. of Meghalaya, Shillong.
8. The Secretary, Planning Department, Govt. of Meghalaya, Shillong..
9. Deputy Commissioner & Chairman, District Rural Development Agency, South Garo Hills District, Baghmara, Meghalaya.
10. The Director, Community & Rural Development Department, Meghalaya, Shillong.
11. The Addl. Deputy Commissioner & Chairman, Block Level Committee under Backward Blocks Development Plan, South Garo Hills, Baghmara.
12. Accountant General (A&E), Meghalaya, Shillong.
13. Account General (Audit), Meghalaya, Shillong - 1.
14. Planning Adviser, NEC Secretariat, Shillong.
15. Financial Adviser, NEC Secretariat, Shillong.
16. Director (Planning), NEC Secretariat, Shillong.
17. Director (IPR), NEC Secretariat, Shillong.
18. Director (E&M), NEC Secretariat, Shillong.
19. Section Officer (Finance), NEC Secretariat, Shillong.
20. P.S. to Secretary, NEC, Shillong.
21. Sr. Technical Director, NIC-NEC, Shillong.
22. D.D.O /Sanction Officer (Accounts), NEC for necessary action.
23. Office Copy.
24. Guard File.



ANNEXURE-A

Cost components for the project "Proposal of identified village for providing key identified service at Bilkona village of Gasuapara block, South Garo Hills district, Meghalaya"

Sl No.	Particular	Proposed Estimate as per DPR by State Govt. of Meghalaya (in Rs.)	Accepted Estimate as per Technical vetting of NEC (in Rs.)	Remarks
1.	Civil Works			
1	C/o Market Shed with Laying Interlocking Block Pavements and Land Development with toilet	61,40,000	61,28,800	
2	Capacity Training Centre at Bilkona (including electrification, Furnitures, trainings and other misc. items) with Toilet	31,00,000	30,16,919.43	Vetted amount is inclusive of 10% for furnitures, stationary and other misc. items; 5% electrical installation and expenditure for training
3	VO Office at Bilkona (including electrification, Furnitures and other misc. items) with Toilet	23,27,000	22,75,263.50	Vetted amount is inclusive of 10% for furnitures, stationary and other misc. items; 5% electrical installation
4	Solar Street Light 15 unit @ 68000/- per unit	10,20,000	10,20,000	
5	School Building at Bilkona (including electrification, Furnitures and other misc. items) with Toilet	24,28,000	22,75,263.50	Vetted amount is inclusive of 10% for furnitures, stationary and other misc. items; 5% electrical installation
6	Water Tank at Bilkona	49,85,000	52,15,800	
	GRAND TOTAL	2,00,00,000	19932046	
	Say		199.00 lakh	

(Rupees one crore ninety nine lakh only)